QUARTERLY PHYSICAL REPORT OF OPERATIONS As of December 31, 2017

	Department Agency Operating Unit Organization Code
	. Labor and Employment . Philippine Overseas Employment Administration le:
Dhycical Targets	ition
	Current Year Approx Supplemental Appro Continuing Appropri Off-Budget Account
	Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			2										
			1	Physical largets	1			Physic	Physical Accomplishments	ishments		Variance	
Particulars	UACS CODE	1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total	as of	Remarks
4		, 2	Qu.	Qu.	QII.		Qtr.	Qtr.	Qtr.	Qtr.			
Doct A		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A									3	į,			
I. OPERATIONS				9									
MFO 1 - Overseas Employees Welfare	30100000									~			
Services	OOOOOOTOE												
Quantity						(3)							
Number of workers monitored ^P		583,126	534,735	499,707	407,176	2,024,744	608,648	610.741	471.992	301.365	1.992.746	31 998	
Number of overseas Filipino workers		1 001	1								-1		Ciman
provided with assistance		COR'T	T66'T	2,615	2,346	8,757	2,/89	3,423	3,843	5,282	15,337	(6,580)	Target
Quality													
Percentage of overseas workers who													
rate support services of POEA as good			90.00%		90.00%	90.00%		94.54%		99.35%	96.59%		Surpassed
or better													larget
Timeliness													
Percentage of requests for assistance		100 00%	100 000/	100 00%	100 000	100 000/	100 000	100 000					
acted upon within 24 hours ¹		T00.00%	T00.00%	WOO.OOT	MOO.DOT	700.00X	WOO.001	%00.00T	100.00%	100.00%	100.00%		Met target
MFO 2 - Overseas Employees Welfare	302000000												
Services	30200000												
Licensing Program													
Quantity													
Number of license, registration and		0 605	0 7/1	10 105	0.464	70 70	10.17						
accreditation applications acted upon		0,023	0,/41	CET'OT	701,6	30,/22	10,4/6	8,461	8,023	9,364	36,324	398	
Number of overseas Filipino workers		650 217	600 277	610 410		ים בשב אבש	640 747	0££ 7£7	703 407				Surpassed
contracts reviewed		0.00,017	050,577	010,410	040,700	7CT,C7C'7	649,213	6/6,//8	593,405	620,229	2,539,625	(14,473)	Target
Quality													
Percentage of licensed, registered and													
accredited agencies with one or more													· ·
recorded complaints or licensing/			Not more			Not more	-						
accreditation breaches over the past	0		than 30%	herende man vin		than 30%					21.05%	(8.95%)	
two years ²				**************		2		-	-			-	n
													- Name

											and the second	1	
Met target		6 100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		Percentage of enforcement cases resolved within 90 days ⁸
													Timeliness
					T00:00%	700.00%	100.00%	100.00%	100.00%	100.00%	100.00%		result in a favourable judgment ⁷
Met target	-	100.00%	100 00%	100 00%	100 00%	20000							or complaints
											0		with one or more recorded breaches
													tage of the total number of agencies
							than 30%			than 30%			over the last three years as a percen-
	(19.68%)	10.32%					Not more			Not more			more recorded complaints or breaches
													accredited agencies with three (3) or
													Number of licensed, registered and
													Quality
													undertaken
			07.1	٥٥	96	46	430	128	88	118	96		Number of enforcement cases
	104	226	176	7	2								Quantity
													Enforcement
													years
													or more inspections in the last two (2)
i di Sci.							90.00%			90.00%			accredited agencies subject to two (2)
S	(5.45%)	95.45%					2						Percentage of licensed, registered and
													Timeliness
													one (1) or more detected violations
		2	1.00/0	0.00%	0.00%	0.2/%	10.00%	10.00%	10.00%	10.00%	10.00%		Percentage of inspections that result in
	(9.69%)	n 31%	1 050	0 000/	200								Quality
													ments undertaken
laget		-,	707	467	340	3/2	1,120	330	267	237	286		Number of inspections and assess-
Surpassed	(171)	1.291	286	70/	3	7 7 7							Quantity
													Monitoring
													within five (5) days
		10000	TOO. DOV	TOO.OO.	100.00%	T00.00%	100.00%	100.00%	100,00%	100.00%	100.00%	-	Percentage of applications processed
Met target		199 20%	100.000/	100000			datify (unique visital establishment programment progr		The state of the s	The state of the s	and the second state of th		Timeliness
						0	/=(3+4+0+0)	5	5	4	3	2	
- 14	13=(7-12)	12=(8+9+10+11)		10	9	0	2.3.7.5)		Çi.	Qtr.	Qtr.		
		Total	2	<u> </u>	9 1	0 15	Total	tra tra	3rd	2nd	1st	UACS CODE	Particulars
Remarks	as of	4	4th	3rd	Pac	10+		1	Physical largers	1		1	
	n		hments	Physical Accomplishments	Physical				ical Targots	Dhuc			

	Accordance		Ph	Physical Targets	Sts			Physic	Physical Accomplishments	ishments		Variance	
Particulars	UACS CODE	1st	2nd	3rd	4th	T 0.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	1st	2nd	3rd	4th	Total	as of	Remarks
×		QT.	Qtr.	Qtr.	양	0.60	Qtr.	Qtr.	Qtr.	Qtr.	1000		
	2	ţu	Į.	5	o	7=(3+4+5+6)	3	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part 8											-		
Major Programs/Projects						Annual contract Contr		And the state of t		The state of the s			The same of the sa
KRA No. 2 - POVERTY REDUCTION AND			2										*****
EMPOWERMENT OF THE POOR AND THE	and another than			21		a and and and				77			
VULNERABLE													
Program Budgeting													
Other Major Programs and Projects													
Monitored byt the President through	Į2										ų		
FMS		2								=			

Prepared by:

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Planning Services Head/Planning Officer Date:

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Date:

Approved by:

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- Preliminary data as of January 31, 2018.
- ¹ All 15,337 requests for assistance were acted upon within 24 hours.
- ² 251/1,192 licensed agencies with one or more recorded complaints or licensing breaches over the past two years.
- ³ All 133 applications for renewal of license received were processed within five (5) days.
- ⁴ Detected violations (4/1,291) are within the target of not more than 10 percent.
- ⁵ 1,135/1,189 agencies subjected to two or more inspections in the last two years.
- ⁶ 47/455 agencies with three or more recorded complaints or breaches over the last three years as a percentage of the total number of agencies with one or more recorded breaches or complaints over the last three years.
- All enforcement cases (326) resulted in favorable judgment.
- ⁸ All enforcement cases (326) were resolved within 90 days.